JACKSONVILLE INDEPENDENT SCHOOL DISTRICT

ENERGY AND WATER RESOURCES CONSUMPTION & COST SUMMARY

Resource / Unit	2007 September		2007 October		2007 November		2007 December		2008 January		2008 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2683800	$ 7,168	2486900	$ 7,385	2641500	$ 7,748	1115400	$ 4,187	1327700	$ 5,554	914300	$ 3,915
Gas (cubic feet)	2186	$ 2,649	2947	$ 3,360	4813	$ 5,335	10407	$ 8,560	10649	$ 11,511	12367	$ 13,329
Electricity (kwh)	820930	$ 101,903	753929	$ 94,586	641218	$ 84,425	542522	$ 73,279	472423	$ 65,760	532675	$ 71,241

Resource / Unit	2008 March		2008 April		2008 May		2008 June		2008 July		2008 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	958200	$ 4,060	1206810	$ 4,995	1063600	$ 4,502	1591000	$ 6,184	1475700	$ 6,128	4223200	$ 14,026
Gas (cubic feet)	7848	$ 10,340	4202	$ 5,657	2956	$ 4,045	1257	$ 2,181	487	$ 993	615	$ 1,191
Electricity (kwh)	511842	$ 69,470	480168	$ 66,057	559240	$ 73,586	589601	$ 77,827	341813	$ 51,911	373758	$ 55,898

Resource / Unit	2008 September		2008 October		2008 November		2008 December		2009 January		2009 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2697200	$ 10,183	1898800	$ 7,469	1898800	$ 7,469	1159100	$ 4,620	775800	$ 3,437	1427200	$ 5,852
Gas (cubic feet)	1366	$ 1,938	3603	$ 5,155	4692	$ 6,127	9877	$ 12,631	10912	$ 13,929	10745	$ 10,516
Electricity (kwh)	713958	$ 89,955	617619	$ 80,577	527153	$ 70,377	506797	$ 67,968	413462	$ 60,643	479479	$ 65,785

Resource / Unit	2009 March		2009 April		2009 May		2009 June		2009 July		2009 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	975000	$ 4,167	957000	$ 3,710	1240500	$ 5,051	1907000	$ 7,329	1627800	$ 6,699	3075100	$ 9,419
Gas (cubic feet)	6339	$ 6,303	4645	$ 4,673	1871	$ 2,014	1182	$ 1,372	478	$ 699	606	$ 821
Electricity (kwh)	477998	$ 64,481	438828	$ 62,667	572550	$ 74,628	446248	$ 62,912	346047	$ 51,377	387419	$ 56,905

Resource / Unit	2009 September		2009 October		2009 November		2009 December		2010 January		2010 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2729900	$ 9,476	1635100	$ 6,168	1437500	$ 5,700	924600	$ 3,814	764400	$ 3,459		
Gas (cubic feet)	1901	$ 1,831	2543	$ 2,367	3558	$ 3,216	9983	$ 8,586	15548	$ 13,237		
Electricity (kwh)	751895	$ 94,344	606062	$ 80,701	540359	$ 73,338	476638	$ 65,137	427948	$ 61,971		

Resource / Unit	2010 March		2010 April		2010 May		2010 June		2010 July		2010 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)												
Gas (cubic feet)												
Electricity (kwh)												