

## ***2007-08 Academic Excellence Indicator System***

***District Name: JACKSONVILLE ISD***

***Campus Name: JACKSONVILLE MIDDLE***

***Campus #: 037904042***

***2008 Accountability Rating: Academically Acceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 632  
Grade Span: 07 - 08  
School Type: Middle

District Name: JACKSONVILLE ISD  
Campus Name: JACKSONVILLE MIDDLE  
Campus #: 037904042

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	86%	86%	86%	73%	83%	95%	*	*	83%	89%	*	81%	20%
	2007	85%	81%	82%	81%	70%	78%	87%	*	*	79%	83%	60%	76%	25%
Mathematics	2008	80%	86%	76%	87%	80%	85%	92%	*	*	87%	87%	*	84%	40%
	2007	77%	73%	71%	73%	57%	70%	80%	*	*	73%	72%	40%	68%	33%
Writing	2008	93%	95%	92%	96%	89%	95%	99%	*	*	95%	97%	*	95%	60%
	2007	93%	92%	93%	92%	98%	85%	95%	*	*	89%	94%	*	89%	47%
All Tests	2008	74%	80%	69%	80%	67%	78%	89%	*	*	80%	81%	*	75%	20%
	2007	71%	64%	66%	65%	49%	61%	73%	*	*	63%	66%	50%	59%	22%
<b>TAKS Met 2008 Standard Grade 8 First Administration Only</b>															
Reading	2008	95%	93%	95%	93%	95%	85%	98%	*	*	91%	95%	*	89%	31%
	2007	89%	85%	88%	86%	76%	83%	93%	*	*	83%	89%	*	82%	47%
Mathematics	2008	79%	74%	76%	74%	64%	69%	82%	*	*	75%	73%	*	67%	24%
	2007	73%	69%	70%	70%	70%	63%	76%	*	*	72%	68%	*	65%	50%
@ Science	2008	69%	70%	60%	69%	56%	60%	83%	*	*	72%	67%	> 99%	59%	10%
	2007	67%	68%	*	69%	64%	60%	78%	*	*	72%	67%	71%	63%	28%
@ Soc Studies	2008	91%	91%	89%	91%	95%	86%	94%	*	*	91%	92%	> 99%	88%	63%
	2007	84%	82%	80%	83%	74%	79%	90%	*	*	81%	85%	86%	77%	39%
@ All Tests	2008	64%	60%	53%	60%	44%	50%	74%	*	*	60%	61%	> 99%	49%	< 1%
	2007	58%	55%	*	56%	56%	44%	67%	*	*	57%	56%	56%	50%	22%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	91%	91%	91%	85%	87%	98%	*	*	89%	93%	*	87%	38%
	2007	88%	87%	87%	83%	73%	80%	90%	*	*	81%	86%	75%	79%	36%
Mathematics	2008	80%	81%	81%	85%	78%	82%	90%	*	*	85%	85%	*	81%	32%
	2007	77%	76%	74%	71%	64%	67%	78%	*	*	72%	70%	38%	67%	42%
Writing	2008	93%	95%	92%	96%	89%	95%	99%	*	*	95%	97%	*	95%	60%
	2007	92%	92%	93%	92%	98%	85%	95%	*	*	89%	94%	*	89%	47%
Science	2008	74%	71%	63%	69%	56%	60%	83%	*	*	72%	67%	> 99%	59%	10%
	2007	66%	61%	49%	57%	50%	43%	73%	*	*	58%	57%	57%	48%	17%
Soc Studies	2008	91%	88%	89%	91%	95%	86%	94%	*	*	91%	92%	> 99%	88%	63%
	2007	87%	84%	80%	83%	74%	79%	90%	*	*	81%	85%	86%	77%	39%
All Tests	2008	72%	73%	66%	72%	58%	66%	83%	*	*	72%	72%	88%	64%	8%
	2007	67%	63%	58%	58%	48%	50%	68%	*	*	58%	58%	53%	51%	19%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	89%	87%	89%	80%	86%	95%	*	*	86%	91%	53%	85%	36%
Mathematics	2008	78%	79%	76%	82%	74%	81%	86%	*	*	82%	82%	26%	78%	32%
Writing	2008	91%	92%	89%	93%	86%	94%	94%	*	*	91%	94%	38%	92%	57%
Science	2008	74%	71%	63%	69%	56%	60%	83%	*	*	72%	67%	> 99%	59%	10%
Soc Studies	2008	91%	88%	89%	91%	95%	86%	94%	*	*	91%	92%	> 99%	88%	63%
All Tests	2008	70%	71%	63%	69%	54%	64%	78%	*	*	68%	69%	28%	62%	10%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	36%	36%	22%	28%	47%	*	*	33%	38%	*	27%	< 1%
	2007	30%	26%	32%	30%	22%	22%	40%	*	*	32%	29%	38%	22%	< 1%
Mathematics	2008	28%	25%	21%	21%	13%	20%	25%	*	*	22%	19%	*	18%	< 1%
	2007	25%	21%	17%	11%	4%	8%	17%	*	*	13%	10%	< 1%	7%	3%
Writing	2008	33%	28%	29%	33%	24%	30%	40%	*	*	26%	40%	*	28%	< 1%
	2007	30%	24%	25%	23%	15%	16%	33%	*	*	19%	28%	*	16%	< 1%
Science	2008	22%	18%	15%	18%	5%	8%	32%	*	*	23%	14%	14%	10%	< 1%
	2007	13%	10%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	27%	28%	33%	16%	21%	49%	*	*	39%	28%	67%	25%	< 1%
	2007	34%	25%	25%	21%	16%	12%	31%	*	*	25%	18%	29%	14%	6%
All Tests	2008	15%	12%	11%	10%	6%	7%	15%	*	*	10%	11%	13%	8%	< 1%
	2007	12%	10%	8%	3%	< 1%	1%	6%	*	*	4%	2%	< 1%	1%	< 1%

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<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.3%	99.0%	99.1%	100.0%	97.5%	100.0%	*	*	98.5%	99.7%	100.0%	98.7%	88.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	88.3%	88.8%	87.1%	75.0%	89.9%	89.7%	*	*	84.1%	90.3%	3.8%	85.2%	56.0%
Not on TAKS	7.5%	10.0%	10.3%	12.0%	25.0%	7.6%	10.3%	*	*	14.4%	9.4%	96.3%	13.5%	32.0%
TAKS(Acc) Only	2.7%	1.9%	4.6%	2.8%	4.0%	1.3%	3.7%	*	*	3.3%	2.3%	22.5%	2.7%	4.0%
TAKS-M Only	2.9%	5.4%	2.6%	4.4%	8.9%	4.2%	2.6%	*	*	5.7%	2.9%	35.0%	5.2%	20.0%
TAKS-Alt Only	0.7%	1.1%	0.5%	1.4%	3.2%	0.8%	1.1%	*	*	1.8%	1.0%	11.3%	1.6%	4.0%
Combination	1.2%	1.5%	1.7%	3.4%	8.9%	1.3%	2.9%	*	*	3.6%	3.2%	27.5%	4.0%	4.0%
<b>By Acct Status</b>														
Acct System	87.1%	85.7%	85.0%	83.6%	72.6%	86.1%	86.4%	*	*	79.3%	88.3%	10.0%	80.9%	52.0%
Non-Acct System	11.3%	12.6%	14.2%	15.4%	27.4%	11.3%	13.6%	*	*	19.2%	11.4%	90.0%	17.8%	36.0%
Mobile	5.1%	3.2%	5.7%	4.4%	3.2%	4.2%	4.8%	*	*	6.0%	2.6%	1.3%	5.2%	4.0%
Non-Acct Test	6.2%	9.4%	8.2%	11.1%	24.2%	7.1%	8.8%	*	*	13.2%	8.8%	88.8%	12.6%	32.0%
<b>Not Tested</b>	1.6%	1.7%	1.0%	0.9%	0.0%	2.5%	0.0%	*	*	1.5%	0.3%	0.0%	1.3%	12.0%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.3%	0.6%	0.9%	0.0%	2.5%	0.0%	*	*	1.5%	0.3%	0.0%	1.3%	12.0%
Other	0.5%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>2,995</b>	<b>381</b>	<b>641</b>	<b>124</b>	<b>238</b>	<b>273</b>	<b>1</b>	<b>4</b>	<b>333</b>	<b>308</b>	<b>80</b>	<b>445</b>	<b>50</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.6%	98.8%	97.8%	99.3%	94.4%	100.0%	*	*	97.4%	98.2%	100.0%	97.0%	77.8%
<b>By Program</b>														
TAKS (1 or more)	91.1%	86.9%	88.7%	86.5%	72.3%	87.1%	92.9%	*	*	81.4%	91.9%	11.6%	82.9%	57.1%
Not on TAKS	6.7%	9.7%	9.6%	11.2%	27.0%	7.2%	7.1%	*	*	16.0%	6.3%	88.4%	14.1%	20.6%
TAKS-I Only	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	8.1%	6.0%	10.4%	27.0%	6.4%	5.7%	*	*	14.5%	6.0%	81.4%	13.0%	17.5%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.4%	0.0%	0.8%	0.4%	*	*	0.9%	0.0%	3.5%	0.6%	3.2%
Combination	1.4%	0.7%	3.3%	0.4%	0.0%	0.0%	1.1%	*	*	0.6%	0.3%	3.5%	0.4%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	90.9%	91.4%	91.7%	92.2%	91.2%	91.8%	*	*	90.1%	93.4%	94.2%	91.2%	73.0%
Non-Acct System	6.1%	5.7%	7.3%	6.1%	7.1%	3.2%	8.2%	*	*	7.3%	4.8%	5.8%	5.8%	4.8%
Mobile	5.4%	4.8%	6.9%	5.6%	7.1%	2.4%	7.8%	*	*	6.4%	4.8%	2.3%	5.1%	1.6%
Non-Acct Test	0.7%	0.9%	0.1%	0.4%	0.0%	0.8%	0.4%	*	*	0.9%	0.0%	3.5%	0.6%	3.2%
<b>Not Tested</b>	2.3%	3.4%	1.2%	2.2%	0.7%	5.6%	0.0%	*	*	2.6%	1.8%	0.0%	3.0%	22.2%
Absent	0.2%	0.2%	0.0%	0.1%	0.7%	0.0%	0.0%	*	*	0.0%	0.3%	0.0%	0.2%	0.0%
ARD Exempt	0.3%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.5%	0.7%	2.1%	0.0%	5.6%	0.0%	*	*	2.6%	1.5%	0.0%	2.8%	22.2%
Other	0.8%	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,097</b>	<b>483</b>	<b>676</b>	<b>141</b>	<b>249</b>	<b>282</b>	<b>1</b>	<b>3</b>	<b>344</b>	<b>332</b>	<b>86</b>	<b>468</b>	<b>63</b>

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
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District Name: JACKSONVILLE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	50%	57%	56%	64%	36%	86%	*	*	58%	54%	*	51%	13%
	2007	49%	47%	51%	42%	38%	41%	50%	*	*	40%	44%	*	41%	35%
Mathematics	2008	36%	34%	33%	37%	40%	32%	42%	*	*	40%	34%	*	33%	8%
	2007	34%	32%	29%	36%	36%	31%	44%	*	*	35%	37%	*	35%	25%
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.59	0.56	0.47	0.59	0.19	0.85	*	*	0.58	0.30	*	0.39	0.02
	2007	0.55	0.67	0.52	0.47	0.49	0.31	0.77	*	*	0.56	0.36	*	0.43	0.21
Mathematics	2008	0.34	0.30	0.39	0.36	0.51	0.28	0.30	*	*	0.40	0.31	*	0.35	0.14
	2007	0.33	0.37	0.32	0.37	0.29	0.38	0.41	*	*	0.44	0.30	*	0.33	0.49
<b>Student Success Initiative</b>															
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	6%	7%	6%	7%	5%	15%	2%	*	*	9%	5%	*	11%	69%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	97%	96%	97%	96%	98%	90%	> 99%	*	*	95%	97%	*	93%	44%
<b>Grade 8 Mathematics</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	21%	26%	25%	26%	36%	31%	18%	*	*	25%	27%	*	33%	76%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	86%	83%	84%	83%	75%	80%	89%	*	*	84%	83%	*	78%	29%
<b>Attendance Rate</b>															
	2006-07	95.5%	94.9%	96.1%	95.0%	95.3%	95.7%	94.3%	*	*	95.1%	95.0%	94.2%	94.9%	95.1%
	2005-06	95.5%	94.6%	95.9%	94.5%	94.4%	95.0%	94.1%	*	98.7%	94.4%	94.7%	92.6%	94.1%	95.1%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>															
	2006-07	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.1%	0.1%	0.1%	0.0%	0.4%	0.0%	*	0.0%	0.0%	0.3%	0.0%	0.2%	0.0%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	632	100.0%	18,325	4,901	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.1%
Kindergarten	0	0.0%	0.0%	8.4%	7.7%
Grade 1	0	0.0%	0.0%	8.5%	8.1%
Grade 2	0	0.0%	0.0%	8.6%	7.9%
Grade 3	0	0.0%	0.0%	8.1%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.4%
Grade 5	0	0.0%	9.8%	7.2%	7.4%
Grade 6	0	0.0%	27.0%	7.1%	7.2%
Grade 7	294	46.5%	32.7%	6.1%	7.3%
Grade 8	338	53.5%	30.4%	7.0%	7.1%
Grade 9	0	0.0%	0.0%	7.1%	8.5%
Grade 10	0	0.0%	0.0%	6.7%	7.1%
Grade 11	0	0.0%	0.0%	5.8%	6.3%
Grade 12	0	0.0%	0.0%	4.9%	5.8%
Ethnic Distribution:					
African American	121	19.1%	18.5%	20.8%	14.3%
Hispanic	232	36.7%	44.9%	39.7%	47.2%
White	274	43.4%	35.3%	38.8%	34.8%
Native American	1	0.2%	0.3%	0.2%	0.3%
Asian/Pac. Islander	4	0.6%	1.0%	0.6%	3.4%
Economically Disadvantaged	429	67.9%	67.6%	73.3%	55.3%
Limited English Proficient (LEP)	49	7.8%	6.5%	22.2%	16.7%
Students w/Disciplinary Placements (2006-07)	17	2.3%	5.9%	1.9%	2.3%
At-Risk	339	53.6%	48.1%	59.7%	48.4%
Mobility (2006-07)	106	14.6%	18.3%	18.9%	20.9%
Number of Students per Teacher	11.9	n/a	12.9	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.9%	2.8%	-	-	18.2%	12.3%
Grade 1	-	-	11.4%	5.9%	-	-	17.8%	10.6%
Grade 2	-	-	4.7%	3.5%	-	-	6.5%	4.6%
Grade 3	-	-	4.0%	2.8%	-	-	2.6%	2.6%
Grade 4	-	-	2.6%	1.6%	-	-	0.0%	1.3%
Grade 5	-	3.9%	5.1%	2.3%	-	1.4%	3.9%	1.8%
Grade 6	-	1.4%	1.6%	1.1%	-	0.8%	0.0%	1.6%
Grade 7	1.7%	1.8%	1.7%	1.7%	0.0%	1.6%	0.0%	2.2%
Grade 8	0.4%	1.3%	0.7%	1.3%	2.0%	1.6%	3.8%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.8	18.9
Grade 1	-	-	18.6	18.9
Grade 2	-	?	20.0	19.0
Grade 3	-	-	21.2	19.0
Grade 4	-	-	19.7	19.6
Grade 5	-	25.2	21.1	22.2
Grade 6	-	21.7	16.5	21.4
Mixed Grades	-	22.9	6.0	22.4
Secondary: English/Language Arts	17.0	17.8	17.3	20.0
Foreign Languages	19.0	17.4	18.0	21.0
Mathematics	15.6	17.9	16.4	19.8
Science	17.4	19.4	18.0	20.8
Social Studies	17.5	18.6	18.0	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 632  
Grade Span: 07 - 08  
School Type: Middle

District Name: JACKSONVILLE ISD  
Campus Name: JACKSONVILLE MIDDLE  
Campus #: 037904042

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.7	83.7%	84.5%	57.2%	62.9%
Teachers	52.9	71.8%	73.3%	44.8%	50.8%
Professional Support	4.8	6.4%	6.3%	7.6%	8.3%
Campus Admin. (School Leader.)	4.0	5.4%	4.9%	3.8%	2.8%
Educational Aides:	12.0	16.3%	15.5%	16.3%	9.9%
Total Minority Staff:	13.1	17.8%	20.5%	23.9%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.0	11.3%	8.7%	5.4%	9.6%
Hispanic	1.1	2.1%	6.0%	4.8%	21.4%
White	45.8	86.6%	84.8%	89.8%	67.5%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	0.0%	1.2%
Males	11.1	21.0%	28.2%	21.3%	22.8%
Females	41.8	79.0%	71.8%	78.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.8%	9.7%	8.3%	7.9%
1-5 Years Experience	15.9	30.1%	27.7%	30.7%	29.8%
6-10 Years Experience	12.0	22.7%	18.0%	19.0%	19.7%
11-20 Years Experience	14.0	26.5%	22.7%	22.7%	23.4%
Over 20 Years Experience	9.0	17.0%	21.9%	19.3%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.9 yrs.	11.9 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.6 yrs.	7.9 yrs.	6.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$37,830	\$36,687	\$33,424	\$39,372
1-5 Years Experience		\$33,242	\$37,501	\$33,707	\$41,374
6-10 Years Experience		\$37,977	\$40,028	\$38,186	\$43,886
11-20 Years Experience		\$45,352	\$45,204	\$44,510	\$48,174
Over 20 Years Experience		\$51,158	\$51,866	\$51,097	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$40,741	\$42,772	\$40,346	\$46,179
Professional Support		\$48,926	\$48,083	\$50,491	\$54,543
Campus Administration (School Leadership)		\$49,423	\$61,764	\$51,114	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 632  
Grade Span: 07 - 08  
School Type: Middle

District Name: JACKSONVILLE ISD  
Campus Name: JACKSONVILLE MIDDLE  
Campus #: 037904042

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,682,646	100.0%	\$5,555	\$4,381,942	100.0%	\$6,609	\$113,743,662	100.0%	\$5,964
Instruction (11,95)	\$2,543,845	69.1%	\$3,837	\$2,775,927	63.3%	\$4,187	\$81,651,422	71.8%	\$4,281
Instructional-Related Services (12,13)	\$122,225	3.3%	\$184	\$194,303	4.4%	\$293	\$4,024,405	3.5%	\$211
Instructional Leadership (21)	\$47,593	1.3%	\$72	\$47,593	1.1%	\$72	\$1,412,055	1.2%	\$74
School Leadership (23)	\$288,665	7.8%	\$435	\$288,665	6.6%	\$435	\$8,684,471	7.6%	\$455
Support Services-Student (31,32,33)	\$237,150	6.4%	\$358	\$241,417	5.5%	\$364	\$6,113,615	5.4%	\$321
Other Campus Costs (35,36,51,52,53)	\$443,168	12.0%	\$668	\$834,037	19.0%	\$1,258	\$11,857,694	10.4%	\$622
<b>By Program:</b>									
Total Operating Expenditures	\$3,239,478	100.0%	\$4,886	\$3,537,136	100.0%	\$5,335	\$101,427,491	100.0%	\$5,318
Bilingual/ESL Education (25)	\$146,698	4.5%	\$221	\$166,919	4.7%	\$252	\$1,419,530	1.4%	\$74
Career & Technology Education (22)	\$1,145	0.0%	\$2	\$1,145	0.0%	\$2	\$566,532	0.6%	\$30
Accelerated Education (24,30)	\$184,421	5.7%	\$278	\$326,375	9.2%	\$492	\$12,047,903	11.9%	\$632
Gifted & Talented Education (21)	\$1,705	0.1%	\$3	\$1,705	0.0%	\$3	\$1,292,877	1.3%	\$68
Regular Education (11)	\$2,501,917	77.2%	\$3,774	\$2,510,563	71.0%	\$3,787	\$69,078,118	68.1%	\$3,622
Special Education (23)	\$403,592	12.5%	\$609	\$530,429	15.0%	\$800	\$16,838,970	16.6%	\$883
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$183,561	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	47	7.4%	5.8%	21.2%	15.5%
Career & Technical Education	0	0.0%	15.7%	15.5%	20.9%
Gifted & Talented Education	37	5.9%	8.1%	4.3%	7.5%
Special Education	79	12.5%	12.9%	10.5%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.6	4.8%	1.8%	13.3%	7.3%
Career & Technical Education	0.8	1.5%	2.6%	4.1%	3.9%
Compensatory Education	0.0	0.0%	2.2%	0.0%	3.6%
Gifted & Talented Education	0.6	1.1%	2.4%	0.3%	2.0%
Regular Education	42.7	80.7%	77.9%	70.3%	70.7%
Special Education	6.3	11.9%	10.8%	9.2%	9.8%
Other	0.0	0.0%	2.3%	2.8%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.